## ANNUAL REPORT

## OHIO DISTRICT KIWANIS FOUNDATION



## KIWANIS AID, RELIEF, ECONOMIC SECURITY (KARES) PROGRAM

The Ohio District Kiwanis Foundation recognized that many of our Ohio Kiwanis Clubs were having difficulty completing their community service projects due to the inability to hold fundraisers as a result of COVID-19 restrictions. The KARES program supported two of the 2020-2021 ODKF goals to increase the number of ODKF grants awarded and to increase ODKF visibility. With your help we were able to award \$27,250.

## **Congratulations to our recipients**

All Ohio eMedina Kiwanis
Barberton Kiwanis
Bowling Green Kiwanis
Chillicothe Kiwanis
Circleville Kiwanis
Coldwater Kiwanis
Dublin Kiwanis
East Geauga Kiwanis
East Toledo-Oregon Kiwanis
Elmore Kiwanis
Elyria Kiwanis
Gahanna Kiwanis

**London Kiwanis** 

Magic City Kiwanis

Mansfield Kiwanis

Mason Kiwanis

Medina Breakfast Kiwanis

Milford Kiwanis Mt. Gilead Kiwanis **Newark Kiwanis** North Ridgeville Kiwanis Northridge Kiwanis **Norton Kiwanis** Oxford Kiwanis Perrysburg Kiwanis Richmond Height Kiwanis Sidney Kiwanis Springfield Kiwanis St. Mary's Kiwanis Vermillion Kiwanis Wellington Kiwanis West Geauga Kiwanis Wilmington Kiwanis **Wooster Kiwanis** 

Midview Kiwanis

#### INSIDE THIS ISSUE

- 2 ODKF President & ODKF Board
- 3 Financials
- 4 Governor's Project
- 5 Strategic Plan
- 5 Golf Outing Sponsors
- 6 Golf Outing
- 7 Golf Outing
- 8 Birthday Fund
- 8 Grants

"My favorite project was getting the Kiwanis KARES grant and using the money to donate items to the local food pantries because several people throughout the school district are in need of the pantry and it felt nice to give back and help restock."

Autumn B.

Woodmore Key Club

Sponsored by Elmore Kiwanis



### **ODKF President Steve Vrooman**

2020-21 was a productive period for your Ohio District Kiwanis Foundation. Your Foundation creatively met the challenges of the year and responded to the needs of Ohio Kiwanis clubs as they continued to support their communities. Your Foundation was able, through members' assistance and involvement, to help improve the lives of more Ohio kids and families than in previous years. Your Foundation Board, staff, and volunteers continue to assess and address the long-term needs of the organization.

Our outstanding, all-volunteer staff provided exceptional support to Ohio Kiwanians, the ODKF Board of Directors, and volunteers. Their tireless efforts to respond to the needs of Ohio Kiwanians and the requirements of operating a 501(c)(3) organization are commendable.

Your Ohio District Kiwanis Foundation is in a sound financial position to continue its mission to raise, manage, and distribute funds to support programs of the Ohio District Kiwanis family organizations. A review of the reports in this document will support this statement. Your Foundation is committed to improving the lives and well-being of children through our Safe and Healthy Kids, Community, and Disaster Relief grants.

Thanks to the ODKF Board, Staff, and Volunteers for their commitment to serve Ohio Kiwanians, kids, families, and communities. Thanks to Ohio Kiwanis members for your continued financial support. I thank you for the honor of being your Ohio District Kiwanis Foundation president, this year.



### 2020-2021 ODKF Board

### **Elected Board**

President: Steve Vrooman
Immediate Past President: David Kuhn
Vice President: Jason Miller
Gary Stumpf
Terry Swauger
Brandi Bowen
Shannon Crutchfield
Ellen Martin
George McCarthy
James Minter
Robert Day
Mark Wion

## **Organization Representatives**

Ryan Bolin: Circle K Governor Molly Hopple: Key Club Governor Rita Corbin: LtG Representative Chris Walter: LtG Representative Bill Flinta: Past Treasurer Rep.

#### **Ex-Officio**

Jamie Kaufman: ODK Governor Craig Smith: ODK Governor Elect Tim Cornelius: ODK Imm Past Governor Lanton Lee: ODK Executive Director Celeste Brlas: KCF Representative

#### **Emeritus Members**

Ted Coons Leroy Martin Jean Forbes

#### **Staff**

Treasurer: Travis Humphrey
PR & Social Media: James Minter
Secretary: Brandi Bowen
Executive Director: Alan Penn
Financial Advisor: Peter Gaughan

# **ODKF Financials**

## **Assets**

Leach Key Club Scholarship \$18,412
Key Club Reserve Fund \$304,709
Club Advised Funds \$1,021,243
Temporarily Restricted Funds \$67,921
Foundation Endowment \$1,400,616
Total Assets: \$2,812,901

## How our Funds were Raised

Dividends \$61,034
Restricted Donations \$16,153
Donations \$10,676
Administrative Fees \$8,050
License Plates \$2,781
Total Funds Raised \$98,694

Administrative Fee
8.2%
Donations
10.8%

Restricted Donations
16.4%

Dividends 61.8%

## **How our Funds were Spent**

Operating Expenses \$14,603 Grants \$45,778

Total Expenses \$60,381



## **GOVERNOR'S PROJECT**

This year's Governor's Project was designed to support and engage our Service Leadership Programs (SLP's). This would include K-kids, Builders Club, Key Club, Key Leader, Circle K, and Aktion Clubs. Although not known at the time of it's origination this would be the perfect year to support our SLPs. This past year has been extremely difficult for them adjusting to the ever changing COVID restrictions, mode of schooling, and lack of socialization. What we know is that our students are resilient but still need our support if we expect them to become the next generation of Kiwanis. As of July 15th, 2021 the Governor's Project has raised

\$8,085

Thank You to Our Donors Alan & Jeri Penn I-Next: Joe & Suzanne Lemak Joseph T. Germana Wellington Kiwanis North Ridgeville Kiwanis Elyria Kiwanis Avon Lake Kiwanis Downtown Akron Kiwanis Foundation Magic City Kiwanis Lima Kiwanis Celeste Brlas honoring Ken Frankel's 70th Birthday

#### Thank You to Our Donors

Susan Denning Seneca Kiwanis Kettering-Centerville Kiwanis Division 4 Brookville Kiwanis Coldwater Kiwanis Division 17 Dayton Kiwanis Foundation Ada Kiwanis Bill & Peggy Flinta Wilmington Kiwanis Springfield Kiwanis Willard Area Kiwanis Kiwanis Club of Columbus Northern Columbus Kiwanis Grove City Kiwanis Dick Brulotte Cincinnati Kiwanis Division 12 Bellevue Kiwanis Sandusky Kiwanis Robert & Elaine Myers Division 24

North Ridgeville Kiwanis Worthington Linworth Kiwanis Foundation Kiwanis Club of Shelby Norwalk Kiwanis Northridge Kiwanis Lancaster Kiwanis Gahanna Kiwanis Division 11S Division 14 Genoa Kiwanis

## STRATEGIC PLAN

ODKF is about to embark on a journey of updating & creating a new Strategic Plan. This plan will help to guide ODKF for the next three years.

This weekend you may have completed a survey to provide your feedback of ODKF, thank you! If not, there is a business card at your place setting that will provide you with the information where you too can complete the survey.

The goal is to unveil the new Strategic Plan at the Annual Meeting in 2022.

## GOLF OUTING SPONORS

Al Allendar

Alliance Kiwanis

Berea Kiwanis

Brandi Bowen

Dick Brulotte

Buckeye Media Services

Cindy Champer

Ted Coons

Copley Fairlawn Kiwanis

Tim & Anne Cornelius

Kip & Becky Crain

Tom & Mary Lou Crawford

Robert Day

John & Wanda DeVilbiss

Steve Donahue

**Dublin Kiwanis** 

Kelly Faas

William Flinta

lean & Preston Forbes

Peter Gaughan W/ Raymond James

Charles Gugliuzza

Jeff Haas

Jack & Mary Hilborn

Hudson Kiwanis

Ron Hyre

Diana Keplinger

David Kuhn

Leedership Consulting

Dennis & Janet Lehman

Faith Levine

Magic City Kiwanis

Leroy & Marge Martin

Jason Miller

Tim Mohr

Larry Myers

Richard Olmstead Jr

Bill Pees

Alan & Jeri Penn

Vee Reifsnyder

Craig Smith

Gary Stumpf

Steve Vrooman

Warren Kiwanis

Dave Whiteman

**Bob Williams** 

# GOLF OUTING 2021



Ed Schlote Delaware team Retrieving his hole in one



Ronald Hyre: Farmers Insurance with Ed Schlote winner of the \$5,000 Hole In One at the ODKF Golf Outing



2021 ODKF Golf Outing Winning Team



Enjoying the Luncheon!

# GOLF OUTING 2021



Carts waiting on the Golfers



President Steve presenting Dick Olmstead with a PIP Award



Volunteers and Staff Greeting the Golfers

## Grants Committee Report

## Jason Miller, Chair

This year found the Grants Committee continuing to review grant requests even as the pandemic continued. There were three grant cycles ending on October 31st, March 31st and June 30th. The committee was given a budget of \$6,463 to be awarded in Safe and Healthy Kids related grants and \$29,021 for Community Service related grants. While a large portion of this money was reallocated to the KARES grants program, the committee reviewed a total of 15 requests and was able to provide grants to the following Kiwanis clubs:

## Safe and Healthy Kids Grants - Total Awarded = \$2350

Lima – All ability playground at Marimor School (split between SHK & CS)

### **Community Service Grants - Total awarded = \$7050**

Colerain – Bloc Ministries Books for Kids Program

East Fork Region – Calremont County, Ohio Governor's Dolly Parton Imagination Library program

Lima – All ability playground at Marimor School

North Ridgeville – Kiwanis Club 2021 Easter Dinner

West Akron – Akron Schools B.U.G.s Program

## Birthday Fund Donors

Cincinnati Lima
Coldwater Lucasville

Fremont Magic City
Gallipolis Seneca County

Granville Stow-Monroe Falls

Hilliard Sunbury Big Walnut

I-Next Willard
Kiwanis Club of Xenia

East Fork Region



Ohio District Kiwanis Foundation

PO Box 668

Circleville, OH 43113

330-421-3283

ODKF.org